

## Appendix one: Financial Update

Area Council Spend	2014/2015	2015/2016	2016/2017	2017/18
	£ 200,000.00	£ 200,000.00	£200,000.00	
		+£ 55,438.00	+£20,664.00	
		£ 255,438.00	£220,664.00	
Environmental Enforcement	-£ 27,181.00	-£ 18,465.00	-£ 31,000.00	
Environmental Enforcement - BMBC contribution	-£ 8,000.00	-£ 5,000.00	-£5,000.00	
Community Newsletter		-£1,846.00	-£1,846.00	
Training for Employment	-£ 74,381.00	-£ 37,000.00		
Private Sector Rented Housing Management / Enforcement	-£ 35,000.00	-£62,300.00	- £12,000	
Dearne Clean & Tidy		-£ 75,000.00	- £43,736.00	
Dearne Development Fund		-£ 62,646.00	-£15,000.00	
Dearne Development Fund - Phase 2			-£50,000.00	
Possible monies to put into the Ward Alliances			-£20,000.00	
Total spend	£ 144,562.00	£262,257.00	£178,582.00	
Allocation remaining	+£ 55,438.00	-£6,819.00	+£42,082.00	
FPN income received		+£27,483.00	+£2,350.00	
Parking FPN income received			+£1,525.00	
Final Allocation remaining	+£ 55,438.00	+£ 20,664.00	+£ 45,957.00	